

	Budget 2018/19	Notes * excludes vat
1. Admin		
Employment	13500	
Expenses	360	
Meetings	200	
Subscriptions	600	
Audits	350	
Stationary & Computer	200	
Training	200	
Wreaths	50	
Miscellaneous	250	
Web Hosting	85	
Neighbourhood Warden	225	
TOTALS	16020	
2. Insurance	1450	
3. Projects		
General Grants	1000	
Cleaning of the War Memorial	900	
TOTALS	1900	
4. Village Maintenance		
Litter Pickup	600	
Grass Cutting	2400	
Hedges	400	
General Maintenance	600	
Winter Maintenance	100	
Defib	700	
TOTALS	4800	
5. Playing Field		
Grass Cutting	1900	
Tennis Court Rates	0	

Inspections/Servicing	400
General Maintenance/Repairs/ Improvements	2000
TOTALS	4300
6. Pavilion	
Servicing	200
Miscellaneous	300
TOTALS	500
Totals	28970
earmarked reserves	8500

