

	<b>Budget 2018/19</b>	Notes * excludes vat
1. Admin		
Employment	13500	
Expenses	360	
Meetings	200	
Subscriptions	600	
Audits	350	
Stationary & Computer	200	
Training	200	
Wreaths	50	
Miscellaneous	250	
Web Hosting	85	
Neighbourhood Warden	225	
<b>TOTALS</b>	<b>16020</b>	
2. Insurance	<b>1450</b>	
3. Projects		
General Grants	1000	
Cleaning of the War Memorial	900	
<b>TOTALS</b>	<b>1900</b>	
4. Village Maintenance		
Litter Pickup	600	
Grass Cutting	2400	
Hedges	400	
General Maintenance	600	
Winter Maintenance	100	
Defib	700	
<b>TOTALS</b>	<b>4800</b>	
5. Playing Field		
Grass Cutting	1900	
Tennis Court Rates	0	

Inspections/Servicing	400
General Maintenance/Repairs/ Improvements	2000
<b>TOTALS</b>	<b>4300</b>
6. Pavilion	
Servicing	200
Miscellaneous	300
<b>TOTALS</b>	<b>500</b>
<b>Totals</b>	<b>28970</b>
earmarked reserves	8500

