

	Budget 2017/18	Actuals
1. Admin		
Employment	12420	12416
Expenses	360	360
Meetings	150	142
Subscriptions	580	573
Audits	330	330
Stationary & Computer	200	126
Training	50	45
Wreaths	40	40
Miscellaneous	250	82
Web Hosting	85	110
Neighbourhood Warden	200	200
<b>TOTALS</b>	<b>14665</b>	<b>14424</b>
2. Insurance	<b>1410</b>	<b>1407</b>
3. Projects		
General Grants	800	700
Grant to Village Fair	0	0
Defibrillator	700	639
Village Champion	110	110
Cemetery at Churchyard	200	195
VH Architect	400	275
<b>TOTALS</b>	<b>2210</b>	<b>1919</b>
4. Village Maintenance		
Litter Pickup	600	536
Grass Cutting	2380	2520
Hedges	350	356
General Maintenance	500	432
Winter Maintenance	100	0
<b>TOTALS</b>	<b>3930</b>	<b>3844</b>
5. Playing Field		
Grass Cutting	1800	1784
Tennis Court Rates	0	0
Inspections/Servicing	400	390
General Maintenance/Repairs/ Improvements	3000	2129
<b>TOTALS</b>	<b>5200</b>	<b>4303</b>
6. Pavilion		
Servicing	180	180
Miscellaneous	100	1234
Maintenance/Improvements	0	
<b>TOTALS</b>	<b>280</b>	<b>1414</b>
7. To Earmarked Reserves	<b>0</b>	<b>0</b>
From Earmarked Reserves (Ryeford)		<b>2000</b>
<b>Totals</b>	<b>27695</b>	<b>29311</b>

Urgent repairs

