

	Budget 2017/18	Actuals
1. Admin		
Employment	12420	12416
Expenses	360	360
Meetings	150	142
Subscriptions	580	573
Audits	330	330
Stationary & Computer	200	126
Training	50	45
Wreaths	40	40
Miscellaneous	250	82
Web Hosting	85	110
Neighbourhood Warden	200	200
TOTALS	14665	14424
2. Insurance	1410	1407
3. Projects		
General Grants	800	700
Grant to Village Fair	0	0
Defibrillator	700	639
Village Champion	110	110
Cemetery at Churchyard	200	195
VH Architect	400	275
TOTALS	2210	1919
4. Village Maintenance		
Litter Pickup	600	536
Grass Cutting	2380	2520
Hedges	350	356
General Maintenance	500	432
Winter Maintenance	100	0
TOTALS	3930	3844
5. Playing Field		
Grass Cutting	1800	1784
Tennis Court Rates	0	0
Inspections/Servicing	400	390
General Maintenance/Repairs/ Improvements	3000	2129
TOTALS	5200	4303
6. Pavilion		
Servicing	180	180
Miscellaneous	100	1234
Maintenance/Improvements	0	
TOTALS	280	1414
7. To Earmarked Reserves	0	0
From Earmarked Reserves (Ryeford)		2000
Totals	27695	29311

Urgent repairs

